

Message Text

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ORIGIN IO-14

INFO OCT-01 ISO-00 PC-15 AID-20 AF-10 ARA-16 EA-11 EUR-25

NEA-10 RSC-01 L-03 CIAE-00 INR-10 NSAE-00 OMB-01

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DRAFTED BY IO/CMD:HAHOFFMAN:SC

9/4/73 X28593

APPROVED BY IO/CMD - JOHN W. MCDONALD, JR.

IO/CMD - DNFORMAN

IO/CMD - DGMARSHALL

ACTION - WWHITE

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R 051956Z SEP 73

FM SECSTATE WASHDC

TO USMISSION GENEVA

UNCLAS STATE 176221

E.O. 11652: N/A

TAGS: AORG, EAID, US

SUBJECT: ISVS BUDGET

REF: GENEVA A-334, 6/16/73

1. BY NOTE OF JUNE 13, 1973 ISVS SECRETARIAT REQUESTED COUNCIL MEMBERS TO INDICATE AMOUNT OF "ADJUSTED CONTRIBUTIONS" FOR ACTION YEAR 1973/1974 BASED ON BUDGET OF DOLS 395,255 (EXPRESSED IN SWISS FRANCS) ADOPTED BY 14TH COUNCIL. DEPARTMENT WISHES TO INFORM ISVS SECRETARIAT THAT CONGRESSIONAL APPROVAL HAS BEEN REQUESTED FOR USG CONTRIBUTION OF DOLS 72,000 FOR FY-74 (ACTION YEAR 1973/1974) AND FINAL CONGRESSIONAL ACTION IS EXPECTED IN NOVEMBER.

2. WE ARE CURRENTLY PROCESSING A PAYMENT OF DOLS 26,070 TO MATCH PAYMENTS FROM OTHER DONORS AGAINST PLEDGES FOR 1970/71, 1971/72 AND 1972/73. IN ADDITION TO OUR 1973/74 PLEDGE AMOUNT, U.S. FUNDS ARE STILL AVAILABLE
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TO MATCH UNPAID PLEDGES BY OTHER DONORS FOR ACTION

YEARS 1970/71 AND 1971/72. IF THOSE PLEDGES WERE PAID IN FULL THIS WOULD RESULT IN ADDITIONAL U.S. PAYMENTS OF DOLS 3,710 AND DOLS 3,062 FOR THE TWO YEARS RESPECTIVELY AND WOULD INCREASE U.S. PAYMENTS TO THE ISVS BY DOLS 6,772.

3. THUS U.S. PAYMENTS DURING CURRENT ACTION YEAR COULD REACH LEVEL OF DOLS 104,842 IF ISVS CAN COLLECT ON ITS PAST DUE PLEDGES FROM OTHERS. AT EXCHANGE RATE MENTIONED IN ISVS COUNCIL RESOLUTION 16 (DOLS 1.00 SFR.3.73) THIS WOULD YIELD MORE THAN THE SFR.328,654 INDICATED AS THE "ADJUSTED CONTRIBUTION" WHICH THE ISVS NOTE INDICATES IS "REQUIRED" FROM THE U.S. AT CURRENT RATE OF EXCHANGE THERE WILL HOWEVER BE AN UNAVOIDABLE SHORTFALL FROM AMOUNT HOPED FOR FROM U.S.

4. IN THIS SAME CONNECTION IT SHOULD BE EXPLAINED TO ISVS THAT DUE TO SEVERE BUDGETARY CUTS, PEACE CORPS/ACTION CONTRIBUTION TO THE ISVS SPECIAL FUND WILL, REGRETTABLY, BE SUBSTANTIALLY REDUCED IN 1973/74. (F.Y.I. IT IS INTENDED FURTHERMORE, THAT THE U.S. PLEDGE FOR 1974/75 WILL BE REDUCED TO DOLS 60,000. END F.Y.I.)

5. ACTION REQUESTED: MISSION IS REQUESTED TO TRANSMIT BY NOTE ABOVE INFORMATION TO THE ISVS SECRETARIAT IN ANSWER TO ITS NOTE OF JUNE 13, 1973. RUSH

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